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Alcohol and Drug Program Administration

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September 30, 2009

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING REALLOCATION FOR SHIELDS FOR FAMILIES, INC.,

CONTRACT NOS. PH-000441 AND PH-000731

This is to inform you that the Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis #31) for contract number PH-000441 and on June 16, 2009 (Board Agenda Synopsis #35) for contract number PH-000731 to implement the adjustments and reallocations provision for our agreement with Shields for Families, Inc. This authority allows the Director of DPH or his authorized designee to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

DPH is recommending this funding reallocation to enable the agency to expand services. ADPA is proposing to adjust the contract as indicated in the following attachments: Attachment 1 is a description of the services affected by this amendment and Attachment 2 outlines the agency's current and proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg 09-22525

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants



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Alcohol and Drug Program Services – Description

ATTACHMENT 1

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

PERINATAL DAY CARE HABILITATIVE SERVICES (PDCH-Ongoing)

Perinatal day care habilitative services are non-residential programs that provide recovery services to alcohol and/or other drug using pregnant and parenting women and their children. The primary purpose of these services is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of clients. These programs provide services that are more intensive than a visit, but less extensive than twenty-four (24) hour residential services. Program clients participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available for a minimum of six (6) hours per day, six (6) days per week.

SHIELDS FOR FAMILIES, INC.

Funding Information

•		e e						Board-Approved	Current Funding Allocation	Proposed Funding Allocation		
Contract #	Site #	Site Address	<u>SPA</u>	SUP	Modality Description	Subtype	Modality	Funding	FY 2009-2010	FY 2009-2010	<u>Variance</u>	% Change
PH-000441A	l	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,6 2, Compton, CA 90221	6	2	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH	\$928,442	\$928,442	\$928,442	\$ 0	
PH-000441A	2	11603 South Western Avenue, Los Angeles, CA 90047	6	3	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH					
PH-000441B	1	12021 South Wilmington Avenue, Los Angeles, CA 90059	6	2	Perinatal Case Mangement	Perinatal	PCM	\$128,248	\$128,248	\$128,248	\$0	
PH-000441B	2	11603 South Western Avenue, Los Angeles, CA 90047	6	3	Perinatal Case Mangement	Perinatal	PCM					
PH-000441B	3	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,6 2, Compton, CA 90221	6	2	Perinatal Case Mangement	Perinatal	PCM					
PH-000441C	1	2620 Industry Way, Suite A, Lynwood, CA 90262	6	2	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH	\$379,889	\$379,889	\$379,889	\$0	
PH-000441C	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,6 2, Compton, CA 90221	6	2	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH					
PH-000441D	1	12021 South Wilmington Avenue, Los Angeles, CA 90059	6	2	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH	\$479,721	\$479,721	\$604,340	\$124,619	
PH-000441D	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,6 2, Compton, CA 90221	6	2	Perinatal Day Care Habilitative Services	Ongoing- Peri	PDCH					
								\$1,916,300	\$1,916,300	\$2,040,919	\$124,619	6.50%

Attachment 2

SHIELDS FOR FAMILIES, INC.

Funding Information

	•							Board-Approved	Current Funding Allocation	Proposed Funding Allocation		
Contract#	Site #	Site Address	<u>SPA</u>	<u>sup</u>	Modality Description	Subtype	Modality	Funding	FY 2009-2010	FY 2009-2010	Variance	% Change
PH-000731A	1	11705 Deputy Yamamoto Place, Suite A, Lynwood, CA 90262	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$603,124	\$603,124	\$603,124	\$0	
PH-000731A	2	11603 South Western Avenue, Los Angeles, CA 90047	6	3	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC					
PH-000731B	1	1415 East Alondra Boulevard, Compton, CA 90221	6	2	Satellite Housing Center (Permatal)	Ongoing- Peri	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0	
PH-000731C	ı	840 West Imperial Highway, Los Angeles, CA 90044	6	2	Satellite Housing Center (Perinatal)	Ongoing- Peri	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0	
PH-000731D	1	12021 South Wilmington Avenue, Los Angeles, CA 90059	6	2	Alcohol and Other Drug Prevention Services	Prevention	AODPS	\$320,820	\$320,820	\$320,820	\$0	
PH-000731D	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,6 2, Compton, CA 90221	6	2	Alcohol and Other Drug Prevention Services	Prevention	AODPS					
PH-000731E	1	3209 North Alameda Street, Suite D, Compton, CA 90262	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	General Population	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$0	
PH-000731F	ı	11705 Deputy Yamamoto Place, Suite A, Lynwood, CA 90262	6	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	Drug Court	ODCTRS (DC)	\$427,607	\$427,607	\$427,607	\$ 0 ·	
PH-000731G	ı	12021 South Wilmington Avenue, Los Angeles, CA 90059	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$124,619	\$124,619	\$0	(\$124,619)	
PH-000731G	2	11705 Deputy Yamamoto Place, Suite A, Lynwood, CA 90262	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC					
							•	\$1,770,450	\$1,770,450	\$1,645,831	(\$124,619)	7.03%

Attachment 2